

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA&UD Deptt., - Pulivendula Municipality – Comprehensive Water Supply Improvement Scheme with Pulivendula Branch Canal as source – UIDSSMT Scheme – Revised Administrative Sanction for the Scheme for construction of 2860 ML capacity Summer Storage Tank at Nakkalapalli – Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (A1) DEPARTMENT

G.O.Rt.No. 1329

Dated:18-09-2008.
Read the following:

1. G.O.Ms.No. 969 M.A&U.D (A1) Dept., Dated. 08-12-2005.
2. G.O.Rt.No. 908 M.A&U.D (A1) Dept., Dated. 09-08-2006.
3. From the ENC (PH), Hyderabad
Lr.No.1554/PVDL/T5/2008, dated 1-9-2008.

ORDER:

In the reference 2nd read above, orders were issued according administrative sanction for Rs.3576.00 Lakhs under UIDSSMT.

2. In the reference 3rd read above, the Engineer-in-Chief (PH), Hyderabad has stated that technical Sanction was accorded for the Scheme for Rs. 35.76 Crores and registered under ENC (P.H) R. No. 76/2006-2007, Dated. 17-01-2007. Tenders were invited for the individual components of the scheme duly revising the estimates with SSR 2006-07. All the important components are nearing completion except Summer Storage Tank and the work of Summer Storage Tank is under brisk progress. While executing scheme, certain deviations have occurred in the following components of the scheme due to change of SSR rates, Land Acquisition & tender premium ;

- a) Construction of Off take Chamber & Pumping arrangements up to SS Tank.
- b) Construction of SS Tank at Nakkalapalli
- c) Construction of Filtration Plant, Sump & Pump House
- d) Construction of field Offices cum store sheds, Staff quarters transforms, payment to other Departments, Rearrangement of Kothapalli Distributory Canal.

3. He has also stated that in the above mentioned items of work the major deviation is due to Construction of Summer Storage Tank, which necessitated in the revision of the scheme estimate. The revised estimate for the entire scheme is prepared and it works out to **Rs 5067.00 Lakhs** which is Rs 1491.00 Lakhs excess over the sanctioned amount. The excess deviation amount due to Summer Storage Tank is Rs 1325.34 Lakhs and due to other components is Rs 165.66 Lakhs.

Amount Rs in Lakhs

| S no | Item of work | Amount per Sanction | Revised Amount | Excess | Remarks |
|------|-------------------------|---------------------|----------------|---------|--|
| 1. | Construction of SS Tank | 1995.00 | 3519.34 | 1524.34 | Excess is due to change of SSR Rates, Change of Design , Tender Premium, |

| | | | | | Change of Tax Pattern |
|----|--|----------------|----------------|----------------|---|
| 2. | Construction of Off take Chamber, Filter Plant, Sumps, Water Supply Mains, Land Acquisition. | 1382.00 | 1547.66 | 165.66 | Excess is due to Change of SSR Rates & Tender Premium |
| | Total | 3576.00 | 5067.00 | 1690.00 | |

The Excess amount of Rs 1491.00 Lakhs is due to :

| | | |
|------------------------|---|--------------------------------|
| 1. Work Portion | : | Rs 904.64 Lakhs |
| 2. Change of SSR Rates | : | Rs 217.36 Lakhs |
| 3. Tender Premium | : | Rs 145.00 Lakhs |
| 4. Tax Pattern/ LA | : | Rs 423.00 Lakhs |
| Total | : | <u>Rs 1690.00 Lakhs</u> |

4. The Engineer-in-Chief(PH), Hyderabad, has further stated that the work Estimates for the work "Construction of 2860 ML capacity Summer Storage Tank at "Nakkalapalli" was Technically Approved by Engineer-in-chief (P.H) Hyderabad for Rs. 2194.00 Lakhs with Common SSR 2006-2007 on 28-04-2007 and based on the approved Bund Section given by the Chief Engineer, Central Designs Organisation, Hyderabad. Vide drawing No. CDO/CD2/SS Tank/Pulivendula/1/2007. The Tenders were invited for the work and the work was entrusted to M/S Engineering Projects (India) Ltd. Agreement was concluded vide Superintending Engineer (PH) Anantapur Agreement No. 03/2007-2008, Dated: 19-07-2007. The work is in brisk progress.

5. As per the work drawing, the bund slopes are 2 ½ : 1 with of 6.00 M top width and Berm widths of 6.00 M and 7.00 M on U/S and D/S respectively.

6. The Engineer-in-Chief (PH), Hyderabad has further stated that during the execution of Summer Storage Tank, soil investigations were conducted & based on the results the Technical Committee of Experts (Designs), has suggested modification of bund section and to implement the modified section at the elevation of 1.50 M above stripped level vide drawing No. CDO/CD2/SSTank/ Pulivendula /1/2008 due to which the excess cost of Summer Storage Tank has been reduced by about Rs 1.60 Crores.

7. While stating that a WORK SLIP is prepared for Summer Storage Tank component of the work duly incorporating all the deviations resulting due to change in the bund section and amount of the work slip works out to Rs 3519.34 Lakhs, the Engineer-in-Chief (PH), Hyderabad has requested to accord revised administrative sanction for the " Pulivendula WSIS with Pulivendula branch canal as source for Rs 5067.00 Lakhs under UIDSSMT with the following method of financing, without increasing GOI & State Shares;

| | | |
|--------------|---|-------------------------|
| GOI Share | : | Rs 2688.00 Lakhs |
| State Share | : | Rs 336.00 Lakhs |
| ULB Share | : | Rs 2043.00 Lakhs |
| Total | : | Rs 5067.00 Lakhs |

and also Accord approval for the Work Slip for the component of work in the Pulivendula WSIS ie., " Construction of Summer Storage Tank

of 2860 ML capacity in Pulivendula Municipality " for Rs 3519.34 Lakhs @ 60.40 % excess over sanctioned estimate value of Rs 2194.00 Lakhs.

8. Government after careful examination, hereby accord revised administrative sanction for an amount of Rs.5067.00 Lakhs under UIDSSMT for the "Pulivendula WSIS with Pulivendula branch canal as source" with the method of financing indicated at para (7) above and also accord approval for the work slip, for the component of work in the Pulivendula WSIS i.e., Construction of Summer Storage Tank of 2860 ML capacity in Pulivendula Municipality", for Rs.3519.34 Lakhs @ 60.40% excess over sanctioned estimate value of Rs.2194.00 Lakhs.

9. The Engineer-in-Chief (PH), Hyderabad, is requested to take necessary action, accordingly.

10. This order issues with the concurrence of Finance (Expr.M&F) Deptt., vide their U.O.No.26425/315 /A1/Expr.M&F/2008, dated 11-9-2008.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.C.V.S.K.SARMA
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Engineer-in-Chief (PH), Hyderabad.

The Commissioner & Director of Municipal Administration,
A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

Copy to:

The P.S. to M(MA).

The P.S. to Principal Secretary to Govt., MA&UD Deptt.,

The Finance (Expr.M&F) Deptt.,

SF/SC

// Forwarded by Order //

SECTION OFFICER